	Seminole
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	Seminole County Public Schools												
<u> </u>	Lottery Expenditures 2011-12												
	•	<i>)</i>	UT	1-12	Τ		\top						
					Ł		±						
			Fiscal Year To Date Expenditures										
			ſ	Thru 1st Quarter	Г	Thru 2nd Quarter	ďΓ	Thru 3rd Quarter	Th	ru 4th Quarter			
Pro	grar	n Activity:	Ī	July 1-September 30		July 1- December 31		July 1 - March 31		July 1 - June 30			
							I						
1.	For	programs previously funded through state categorical funds or through state.					4						
	_	Ottoday (Davidson (Osmissa (Pasisa (# 4470)					+						
		Student Development Services (Project # 4173) Funds used for Elementary and High School Guidance Counselors					+			^			
		Funds used for Elementary and High School Guidance Counselors					+						
	П	Dividend Lottery Enhancement (Project 4178)					\pm						
		Funds used for Dividend Volunteer Program					+						
							T						
		Resource Officers (Project # 4009)					J						
		Funds used for School Resource Officers					4						
	_						4						
2.	10 5	supplement partially funded state categorical program dollars.	\vdash				+						
		Student Transportation Services					\pm						
		Student Transportation Services					$^+$						
3.	To	provide an increase in employee compensation.					_						
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		Salary Increase + Related Benefits					I						
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4.	To	levelop and implement school improvement plans.					4						
	_	Only and I was a series of Francis of ACTO 8, ACCO.		f 50.004	-	00.440	+	ф 447.000	•	005 077			
	U	School Improvement Funds (Project 4670 & 4682) \$ per Unweighted FTE is distributed to each school to be used		\$ 56,281	\$	96,112	+	\$ 147,866	\$	205,077			
		for school improvement at the discretion of the school advisory councils.					+						
		101 Soriodi Improvement at the discretion of the soriodi advisory countries.					$^+$						
5.	Edu	cation enhancement related activities.					Ť						
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T-/		sttem. Francis Granded		£ 50.004		00 440	+	¢ 447.000	•	20F 077			
1 01	tai Lo	ottery Funds Expended	┝	\$ 56,281	\$	96,112	_+	\$ 147,866	\$	205,077			
							+						
							+						
		Lotton, Fundir	200	2 Evpanditura	_	Pasan	÷						
		Lottery Funding & Expenditure Recap											
<u> </u>		Lattern Allegation 2044 40	П				Ţ		•	000.000			
-		Lottery Allocation 2011-12	Н		+		+		\$	208,360			
-		Add: Beginning Balance (Carryover of School Improvement Funds from June 30, 2011)	H		+		+		\$	273,814			
-		Total Available	H		+		\pm		\$	482,174			
			H		\dagger		$^{+}$		1	.02,117			
		Less: Ending Balance (School Improvement Funds Unexpended at June 30, 2012)			İ		J		\$	277,097			
							I						
		Total Expenditure FY 2011-12					╝		\$	205,077			
			Ш				┙						
			Щ				4						
		* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amou	ınt d	of Carryover.	<u> </u>		丄						